

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	1,102.47	\$210.09	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	636.60	\$159.66	1	796.00	\$387.82	2	\$0.00	0.00%
Residential Home Energy Services - Measures	70,005.30	\$93,907.15	92	245,446.10	\$378,479.28	320	\$1,356,542.09	27.90%
Residential Home Energy Services - RCS	0.00	\$12,080.00	62	0.00	\$60,135.00	240	\$174,256.48	34.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,862.00	\$4,102.00	10	31,780.00	\$23,105.00	39	\$0.00	0.00%
Residential Consumer Products	9,574.00	\$1,302.50	19	30,347.20	\$6,639.44	63	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	92,072.20	\$9,352.02	487	\$0.00	0.00%
Residential HEAT Loan	0.00	\$27,284.75	27	0.00	\$60,102.06	65	\$0.00	0.00%
Res Subtotal	87,077.90	\$138,836.06	211.00	401,543.97	\$538,410.71	1,217	\$1,530,798.58	
Res % of Total	86.51%	96.38%	95.05%	78.06%	89.11%	96.28%	61.08%	
Low-Income Single Family Retrofit	7,104.04	\$2,299.29	4	28,380.24	\$20,304.26	24	\$268,794.95	7.55%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,104.04	\$2,299.29	4.00	28,380.24	\$20,304.26	24	\$268,794.95	
LI % of Total	7.06%	1.60%	1.80%	5.52%	3.36%	1.90%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$505.25	1	0.00	\$767.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	1,791.00	\$275.00	1	1,791.00	\$275.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$184,571.40	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	19,519.14	\$19,703.06	1	\$0.00	0.00%
C&I Small Business	3,895.58	\$2,123.73	4	18,646.82	\$18,530.06	13	\$522,183.92	3.55%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	784.92	\$18.00	1	44,523.12	\$6,216.00	7	\$0.00	0.00%
C&I Subtotal	6,471.50	\$2,921.98	7.00	84,480.08	\$45,491.12	23	\$706,755.32	
C&I % of Total	6.43%	2.03%	3.15%	16.42%	7.53%	1.82%	28.20%	
Total	100,653.44	\$144,057.33	222	514,404.29	\$604,206.09	1,264	\$2,506,348.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.